

School	Commissioned Routes
Orsett C of E	TM 0004 £140 & TM 0028 £50
Holy Cross	TM 0040 £180 & TM 0165 £83
St Joseph	TM 0203 £80
St Thomas	TM 0026 £233, TM 0069 £122, TM 0096 £30
Horndon on the Hill	TM 0227 £108
Bulphan	TM 0288 £56
De La Salle	TM 0016 £135
Campion	TM 0029 £229 & TM 0033 £203.16
Grays Convent	TM 0018 £62, TM 0019 £116.31 & TM 0133 £151.30
St Edwards	TM 0034 £205

Annual Cost

2015/16 Invoiced Income

Pupil Number	185
69 Non Payer (entitled to benefits)	69
91 subsidised payers (paying 50%)	91
25 Paying the full amount	25

Net Cost Forecast for 2015/16

Daily	190	<u>Annual Cost</u>
190		36,100
263		49,970
80		15,200
385		73,150
108		20,520
56		10,640
135		25,650
432.16		82,110
329.61		62,626
205		38,950
		414,916
		82,654
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		53,344
		29,310
		332,262